

WRA's Functioning in 2017- 2018

Ministry of Textiles has recognised **WRA as COE** for following segments as nodal agency to interact with 7 Ministries for increasing Technical Textile Domestic consumption:

- ❖ Sportech
- ❖ Buildtech
- ❖ Composites
- ❖ Geo-Textiles

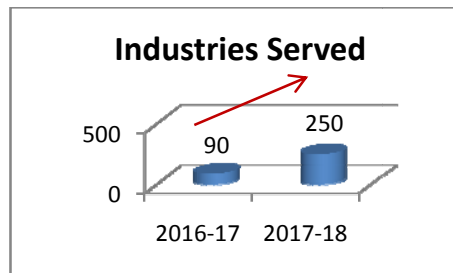
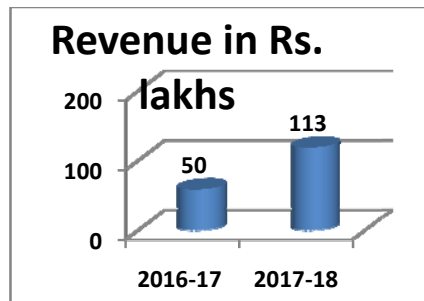
Name of 07 Ministries

- i. Ministry of Road Transport and Highways
- ii. Ministry of Railways
- iii. Ministry of Water Resources
- iv. Ministry of Housing & Urban Affairs
- v. Ministry of Shipping
- vi. Ministry of Defence
- vii. Ministry of Home Affairs

Activity in 2017-18



Testing



➤ WRA has been approved as Technical Consultant for Establishment of Pashmina Dehairing Plant in Leh (Project cost : Rs. 20 crores)

➤ WRA has been given consultancy by CDI Srinagar for NABL accreditation of its lab.

➤ WRA has been selected as Project consultant for establishment of CFC (in Bellari & Haveri Dist) by Govt. of Karnataka

Incubation activities at WRA

- No. of incubators – 09
- incubation activity moving to next stage
- Warp Knitted raised Fabric – 3 Tons yarn processed & trials were conducted successfully.
- 6.5 Tons yarn to be processed for field trials.

- ❖ 10 projects have been completed
- ❖ 10 Indian patents applied
- ❖ 15 Research Publication in various reputed Journals
- ❖ 01 technology commercialized
- ❖ 04 Technologies commercial exploitation in process

Improved Quality of Research

1. Dissertation work on electrical conductive wool fabric of M.Tech Student from North Maharashtra University, Jalgaon getting completed.
2. Alternative material investigation for bullet proof jackets (funded by industry).
3. Use of Indian wool for floor covering has been developed successfully. The technology is being sold to Govt of Maharashtra. (Handloom dept)
4. Research Scholars of Dr. L. H.Hiranandani College of Pharmacy will work in WRA on rapid wound healing patches using nanofibre technology (in association with Dr.L.H.Hiranandani College of Pharmacy and NMIMS University).

WRA's Financial Position in 2017-18

WOOL RESEARCH ASSOCIATION INCOME AND EXPENDITURE ACCOUNT FOR NON-PLAN A/C FOR THE YEAR ENDED 31st MARCH, 2018

AS ON 31/03/2017 Rs.	EXPENDITURE	SCH E- DUL E	AS ON 31/03/2018 Rs.	AS ON 31/03/2017 Rs.	INCOME	SCH E- DUL E	AS ON 31/03/2018 Rs.
1,49,08,777	STAFF SALARY	I	1,43,88,248	1,20,00,000	GRANT-IN-AID FROM MINISTRY OF TEXTILES, GOVT., OF INDIA TOWARDS RECURRING EXPENDITURE		1,00,00,000
42,38,791	ESTABLISHMENT CHARGES	J	41,17,845				
40,000	AUDIT FEES		40,000				
79,300	AGM ,SEMINAR & MEETING EXPS.		95,047	1,01,79,676	<u>SCHEDULE - (INCOME)</u> INDUSTRY'S CONTRIBUTION	K	1,72,16,198

42,970	CHEMICALS AND RAW MATERIAL		23,203		TOWARDS RECURRING EXPS.	
2,75,831	PROJECT COST INCURRED BY WRA		16,48,186	7,66,526	EXCESS OF EXPENDITURE OVER INCOME CARRIED TO BALANCE SHEET	5,92,695
3,50,754	DEBTORS W/OFF		0			
23,39,537	GRNAT-AID-DUE FOR OLD PROJECTS W/OFF		0			
-	EXPENDITURE FOR UPGRADATION OF MACHINERY/ COMPENSATION TO MANPOWER		6,903,669			
6,70,242	DEPRECIATION		5,92,695			
2,29,46,202	TOTAL		2,78,08,893	2,29,46,202	TOTAL	2,78,08,893

for J.P.J. ASSOCIATES LLP
 CHARTERED ACCOUNTANTS
 FIRM REG.NO. 113012 W/W100296

**VAIBHAV
VAIDYA**

**PARTNER
MEM. NO.
157754**

**PLACE :
MUMBAI
DATE :
24/08/2018**

**R.V. BHANDARKAR
SR. ACCTS. OFFICER**

**DR. ANIL KUMAR
SHARMA**

DIRECTOR

H.K. CHATTERJEE

PRESIDENT